

Middle School Color Guard/Winter Guard

	VCUSD Contribution	PB Request	VCUSD Contribution	PB Request	Project Total
	Per Site	Per Club	Multiple Sites	Multiple Sites	
Administration and Management	\$ 2,000.00		\$ 8,000.00		
Winter Guard Coach Fee		\$ 3,259.00		\$ 13,036.00	
Winter Guard Assistant Coach Fee (90 hours at \$14/hr).		\$ 1,260.00		\$ 5,040.00	
Competition Fees (6 competitions @ \$80 each)	\$ -	\$ 480.00		\$ 1,920.00	
Uniforms and Footwear (\$215 each)		\$ 6,450.00		\$ 25,800.00	
VCUSD Facilities for (\$50/hr @ 90 hours)	\$ 4,500.00		\$ 13,500.00	\$ -	
Bus (\$1,200 per trip, six trips)		\$ 7,200.00		\$ 28,800.00	
Competition Equipment (\$50 per participant) + tarp	\$ 2,500.00		\$ 7,500.00		
Total	\$ 9,000.00	\$ 18,649.00	\$ 29,000.00	\$ 74,596.00	\$ 83,596.00

Total Cost	VCUSD Contribution	PB Request	VCUSD Contribution	PB Request	Project Total
	\$9,000.00	\$18,649.00	\$29,000.00	\$74,596.00	\$83,596.00

Total Cost of VCUSD Contribution	
Middle School Color Guard	\$29,000.00
Total Cost of PB Request	
Middle School Color Guard	\$74,596.00
TOTAL PROJECT COST	\$83,596.00
% SHARE OF VCUSD	34.69%
% REQUESTED OF PB	89.23%